

# EXHIBIT B

**Exhibit B**

**Budget and Staffing Plan**

**Aggregate Budget for Matter Categories for the Period Beginning on January 29, 2019 and  
Ending on May 31, 2019**

| <b>Matter<br/>Number</b>         | <b>Project Category Description</b>                            | <b>Hours<br/>Budgeted</b> | <b>Total Compensation<br/>Budgeted<sup>1</sup></b> |
|----------------------------------|--|---------------------------|--|
| <b>Applicable to the Debtors</b> |  |                           |  |
| 020                              | Legislative Issues   | 505                       | \$428,425.00                                       |
| 021                              | Non-Bankruptcy Litigation / Wildfire<br>(Criminal)             | 8,270                     | \$5,605,275.00                                     |
| 022                              | Non-Working Travel   | 160                       | \$164,125.00                                       |
| 023                              | Purchase Power Agreements (including<br>Adversary Proceedings) | 215                       | \$233,150.00                                       |
| 025                              | Regulatory Issues  | 1,880                     | \$1,504,875.00                                     |
| 026                              | Retention / Billing / Fee Applications: MTO                    | 245                       | \$218,600.00                                       |
| <b>Total</b>                     |  | <b>11,275</b>             | <b>\$8,154,450.00</b>                              |

---

<sup>1</sup> Budgeted numbers do not necessarily amount to a 1:1 ratio because they reflect a blended hourly rate and a variable allocation of timekeepers and hours, depending on the needs for each matter number.

**Aggregate Staffing Plan Across All Matter Categories  
for the Period Beginning on January 29, 2019 and Ending on May 31, 2019**

| <b>Category of Timekeeper</b> | <b>Number of Timekeepers<br/>Expected to Work on<br/>the Matter Categories<br/>During the Budget Period</b> | <b>Average<br/>Hourly Rate<sup>2</sup></b> |
|-------------------------------|---|--|
| Partner                       | 18  | \$1,173                                    |
| Of Counsel                    | 1   | \$890                                      |
| Associate                     | 5   | \$722                                      |
| Jr. Associate                 | 8   | \$550                                      |
| Staff Attorney                | 15  | \$424                                      |
| eDiscovery Attorney           | 1   | \$575                                      |
| Paralegal                     | 8   | \$357                                      |
| ALS                           | 3   | \$403                                      |
| Case Clerks                   | 2   | \$110                                      |
| <b>Total Attorney</b>         | <b>48</b>   | <b>\$776</b>                               |
| <b>Total Non-Attorney</b>     | <b>13</b>   | <b>\$316</b>                               |
| <b>Total</b>                  | <b>61</b>   | <b>\$723</b>                               |

---

<sup>2</sup> The Average Hourly Rate is a weighted average based on the individual hourly rate of, and projected number of hours worked by, each timekeeper over the course of the budget period.